GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Apr-25

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$419,313.07	$313,761.65	$1,815,091.49	$1,419,677.67	$5,582,673.31	$4,840,077.32
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,259,608.80	$1,355,884.31	$3,286,953.56	$3,129,169.44	$6,734,471.84	$6,738,123.32
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$872,628.19	$227,417.77	$2,671,702.91	$2,143,851.53	$7,825,171.28	$6,419,196.57
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$33,524.44	$33,340.67	$125,175.25	$132,070.32	$423,122.70	$388,098.53
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$37,108.57	$262,606.29	$396,566.14	$1,211,683.60	$2,644,537.53	$1,211,683.60
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$279,399.74	$129,049.68	$1,083,487.82	$619,562.78	$2,261,717.70	$3,871,514.13
M5205616 - Trans Ops-Transmission Service Studies (M)	$372.97	$18,914.13	$79,440.09	$87,183.74	$275,871.86	$216,502.80
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$33,329.31	$44,786.42	$199,131.14	$177,886.08	$587,768.86	$488,599.99
M5205620 - Trans Ops-Station Expenses (M)	$567,795.74	$496,944.85	$1,690,037.72	$1,601,470.93	$6,489,515.92	$6,603,406.00
M5205630 - Trans Ops-Overhead Line Expenses (M)	$108,617.30	$50,213.46	$320,277.95	$201,142.32	$1,709,370.55	$652,847.99
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$91,627.04	$75,016.11	$352,572.14	$349,000.77	$721,255.63	$960,648.60
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,527,568.05	$426,691.12	$5,773,576.76	$6,793,707.16	$23,567,587.62	$19,863,642.46
M5205670 - Trans Ops-Rents (M)	($2,293,927.45)	($2,433,045.31)	($12,831,537.80)	($735,160.24)	($20,030,350.89)	($34,625,294.24)
M5200410 - Transmission - Electric - Ops (M) Total	**$2,936,965.77**	**$1,001,581.15**	**$4,962,475.17**	**$17,131,246.10**	**$38,792,713.91**	**$17,629,047.07**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,666,559.78	$1,332,546.01	$4,639,481.45	$4,593,309.12	$15,791,656.35	$13,426,566.18
M5205690 - Trans Maint-Structures (M)	($17,553.59)	$20,641.97	$156,906.92	$102,778.87	$414,447.14	$194,000.93
M5205691 - Trans Maint-Computer Hardware (M)	$552,765.39	$385,663.83	$2,167,922.22	$1,583,660.01	$5,771,649.49	$12,432,372.27
M5205692 - Trans Maint-Computer Software (M)	$357,310.74	$253,569.06	$1,642,077.72	$395,999.92	$3,083,758.11	$1,987,775.57
M5205693 - Trans Maint-Commuincation Equip (M)	$175,941.43	$0.00	$301,583.86	$0.00	$301,583.86	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$2,235,313.11	$1,202,088.47	$8,040,237.24	$4,795,437.48	$21,466,413.68	$12,953,887.85

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205710 - Trans Maint-Overhead Lines (M)	$4,318,179.27	$2,546,429.51	$13,732,900.40	$9,014,646.17	$56,200,725.19	$24,720,701.00
M5205720 - Trans Maint-Underground Lines (M)	$15,762.63	$0.00	$83,373.82	($1,150.55)	$127,382.29	$23,353.08
M5205730 - Trans Maint-Misc Transmission Plant (M)	($3,392,174.94)	$51,610.81	($2,631,068.43)	$493,600.24	$29,868,958.69	$996,144.59
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,912,103.82**	**$5,792,549.66**	**$28,133,415.20**	**$20,978,281.26**	**$133,026,574.80**	**$66,734,801.47**
Transmission O&M - Electric Total	**$8,849,069.59**	**$6,794,130.81**	**$33,095,890.37**	**$38,109,527.36**	**$171,819,288.71**	**$84,363,848.54**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,783,565.21	$1,927,159.40	$7,475,922.60	$7,279,724.92	$26,217,164.48	$21,324,270.13
M5205810 - Dist Ops-Load Dispatching (M)	$218,263.49	$480,950.88	$1,176,024.90	$1,731,995.73	$4,700,737.14	$5,957,289.00
M5205820 - Dist Ops-Station Expenses (M)	$23,640.59	$40,242.25	$428,640.89	$320,192.67	$847,911.49	$565,106.59
M5205830 - Dist Ops-Overhead Line Expenses (M)	$207,892.45	$81,366.33	$669,851.02	$596,037.40	$1,119,722.30	$1,779,513.60
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,239,487.53	$1,232,164.38	$5,498,524.10	$6,404,733.17	$16,619,892.24	$16,693,400.96
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$13,029.32	$269.29
M5205860 - Dist Ops-Meter Expenses (M)	$701,828.12	$1,740,646.64	$4,893,782.34	$7,814,712.86	$18,403,792.37	$28,251,427.13
M5205870 - Dist Ops-Customer Installation Exp (M)	$166,482.49	$238,846.80	$663,726.77	$749,630.21	$2,721,718.71	$2,446,527.07
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$2,580,271.16	$3,888,350.66	$11,288,342.07	$15,032,353.65	$47,751,944.01	$45,621,745.39
M5205890 - Dist Ops-Rents (M)	$354,590.12	$359,790.89	$1,408,448.32	$1,432,525.90	$4,374,181.87	$4,171,637.21
M5200510 - Distribution - Electric - Ops (M) Total	**$7,276,021.16**	**$9,989,518.23**	**$33,503,263.01**	**$41,361,906.51**	**$122,770,093.93**	**$126,811,186.37**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,149,978.39	$1,054,902.70	$4,566,470.17	$4,189,584.71	$14,160,928.88	$13,029,900.88
M5205910 - Dist Maint-Structures (M)	$62.95	$58.33	$184.57	$134.58	$42,727.67	$146,086.49
M5205920 - Dist Maint-Station Equipment (M)	$1,334,525.03	$819,486.53	$4,044,390.96	$3,397,948.06	$16,274,896.80	$10,130,467.14
M5205922 - Dist Maint-Computer Hardware (M)	$127,322.46	$0.00	$539,029.17	$0.00	$539,029.17	$0.00
M5205923 - Dist Maint-Computer Software (M)	$1,448,549.57	$0.00	$6,304,507.66	$0.00	$6,304,507.66	$0.00
M5205924 - Dist Maint-Commuincation Equip (M)	$1,148,688.87	$0.00	$1,488,490.52	$0.00	$1,488,490.52	$0.00
M5205930 - Dist Maint-Overhead Lines (M)	$13,207,250.88	$10,269,619.62	$53,475,563.49	$38,723,836.62	$181,557,545.77	$109,626,982.11
M5205940 - Dist Maint-Underground Lines (M)	$1,630,612.26	$1,493,579.53	$5,650,434.66	$5,111,082.59	$23,190,512.25	$15,787,818.80
M5205950 - Dist Maint-Line Transformers (M)	$277,877.01	$348,307.91	$1,321,204.96	$1,353,818.30	$4,097,788.38	$5,253,635.56
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$4,699,372.06	$1,009,941.26	$14,414,318.07	$5,206,413.08	$23,931,011.83	$17,284,850.82
M5205970 - Dist Maint-Meters (M)	$184,253.47	$154,671.38	$529,847.69	$638,487.27	$1,791,421.42	$2,252,397.56
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Operating Report Schedule 22
Georgia Power Company
Current Period: Apr-25

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200520 - Distribution - Electric - Maintenance (M) Total	**$25,208,492.95**	**$15,150,567.26**	**$92,334,441.92**	**$58,621,305.21**	**$273,378,860.35**	**$173,512,139.36**
Distribution O&M - Electric Total	**$32,484,514.11**	**$25,140,085.49**	**$125,837,704.93**	**$99,983,211.72**	**$396,148,954.28**	**$300,323,325.73**

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